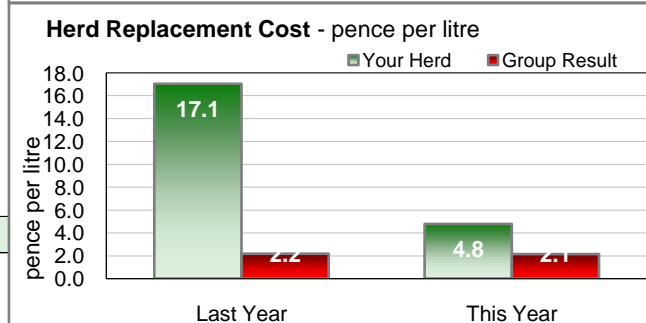
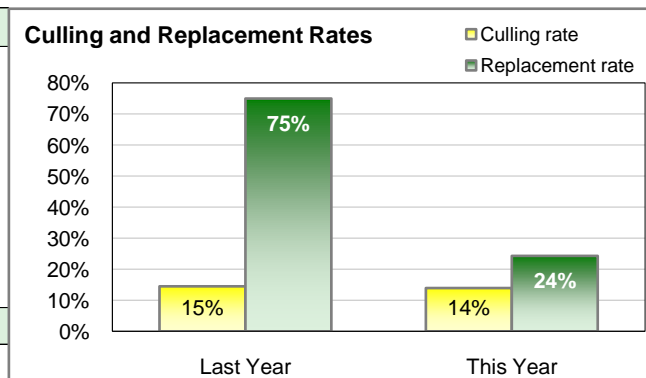
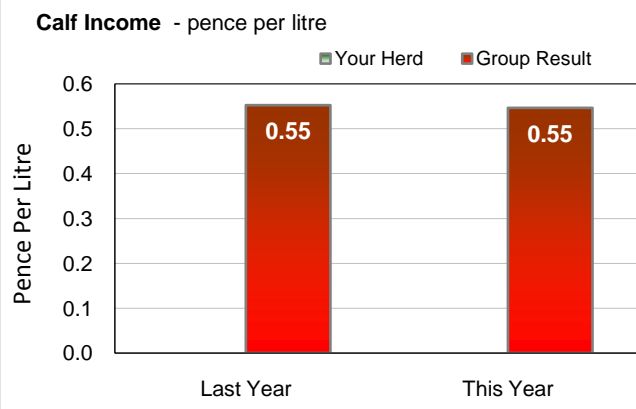


Name: **John Owen**

Number: **SA0041** High Margin per Litre

Year ending **January 11**

GROUP RESULTS			12 MONTH RESULTS		
Last Year	This Year		Last Year	This Year	Year Change
CALF INCOME					
		Calvings: Total number	241	209	-32
83%	97%	% of herd calved	121%	83%	-37%
		Calves: Total number sold/transferred	0	0	
		Calf survival rate			
		Total value of calves sold/transferred	0	0	
87	83	Average value per calf sold/transferred	0	0	
39	43	Calf income per cow in herd	0	0	
0.55	0.55	Calf income: p per litre	0.00	0.00	
COW SALES					
		Cows: Total sold (incl. died)	29	35	6
22%	24%	Culling rate	15%	14%	-1%
		Total value of cows sold (incl. died)	7,250	8,750	1,500
356	302	Average value per cow sold	250	250	0
78	72	Cull income per cow in herd	36	35	-1
1.11	0.90	Cull income: p per litre	0.94	0.85	-0.08
REPLACEMENT COST					
		Replacements: Total bought/transferred in	150	61	-89
25%	27%	Replacement rate	75%	24%	-51%
		Total value of replacements brought in	139,350	57,950	-81,400
936	900	Average value per replacement	929	950	21
230	242	Replacement cost per cow in herd	697	231	-466
3.29	3.05	Replacement cost: p per litre	17.99	5.64	-12.36
NET HERD REPLACEMENT COST					
152	171	Net Herd Replacement cost per cow in herd *	661	196	-464
2.18	2.15	Net Herd Replacement cost per litre	17.06	4.79	-12.27



* negative figures indicate value of cows sold is greater than cost of replacements

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