

MONTHLY RESULTS **12 MONTH RESULTS**

May-08	May-09	Month Change		Last Year	This Year	Year Change			
STOCK									
185	184	-1%		Cows in herd	221	198	-10%		
182	183	1%		Cows in milk	186	181	-3%		
0	0	0	0	Number of cow + heifer calvings	187	48	112	65	-25%
MILK PRODUCTION									
19.1	19.0	ltr/day	0%	Yield per cow	6,596	7,053	litres	7%	
15	13	ltr/day	-15%	Yield from all forage per cow	2,254	3,044	litres	35%	
15	0	ltr/day		Yield from grazed forage per cow	941	741	litres	-21%	
80%	68%			% of total yield from forage	34%	43%		26%	
3.90	4.38	%		Butterfat	3.97	4.05	%		
3.35	3.46	%		Protein	3.27	3.32	%		
21	139	31	167	Hygiene : Cell count	23	175	26	166	
27.91	25.74	p	-8%	Milk Price	25.85	26.50	p	3%	
FEED									
1.9	3.2	kg/day	65%	Concentrate use per cow	1,303	1,243	kg	-5%	
0.10	0.17	kg	66%	Concentrate use per litre	0.20	0.18	kg	-11%	
155	170	£	9%	Concentrate price per tonne	154	197	£	28%	
0	0	£		Other purchased feed cost per cow	86	112	£	30%	
1.57	2.84	p	81%	All purchased feed cost / litre	4.35	5.05	p	16%	
MARGINS									
28,584	24,956	£	-13%	MOPF for herd	311,513	299,040	£	-4%	
155	136	£	-12%	MOPF per cow	1,412	1,513	£	7%	
26.35	22.90	p	-13%	MOPF per litre	21.50	21.45	p	0%	
FORAGE									
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				Stocking rate	2.51	2.25	cows/ha	-10%	
				Milk from forage per hectare	5,649	6,838	litres	21%	
				Fertiliser cost / ha			£		
				Margin over feeds & fertiliser / cow					
Margin over feeds & fertiliser / ha									
Margin over feeds & fertiliser / ltr									

