

**MONTHLY RESULTS** **12 MONTH RESULTS**

Apr-08	Apr-09	Month Change		Last Year	This Year	Year Change			
<b>STOCK</b>									
185	187	1%		Cows in herd	224	198	-12%		
185	187	1%		Cows in milk	189	181	-4%		
0	0	0	0	Number of cow + heifer calvings	187	48	112	65	-25%
<b>MILK PRODUCTION</b>									
22.7	19.4	ltr/day	-15%	<b>Yield per cow</b>	6,488	7,048	litres	9%	
5	12	ltr/day	159%	Yield from all forage per cow	2,177	3,106	litres	43%	
2	0	ltr/day		Yield from grazed forage per cow	866	1,177	litres	36%	
21%	63%			<b>% of total yield from forage</b>	34%	44%		31%	
3.97	3.61	%		Butterfat	3.97	4.01	%		
3.39	3.33	%		Protein	3.28	3.31	%		
21	135	20	143	Hygiene : Cell count	23	176	25	163	
<b>26.00</b>	<b>25.74</b>	p	-1%	<b>Milk Price</b>	<b>25.07</b>	<b>26.67</b>	p	6%	
<b>FEED</b>									
5.4	3.5	kg/day	-35%	<b>Concentrate use per cow</b>	1,236	1,206	kg	-2%	
0.24	0.18	kg	-23%	Concentrate use per litre	0.19	0.17	kg	-10%	
157	150	£	-4%	Concentrate price per tonne	154	197	£	28%	
10	0	£		Other purchased feed cost per cow	90	112	£	25%	
<b>5.25</b>	<b>2.74</b>	p	-48%	<b>All purchased feed cost / litre</b>	<b>4.32</b>	<b>4.95</b>	p	15%	
<b>MARGINS</b>									
26,261	25,233	£	-4%	MOPF for herd	299,817	302,669	£	1%	
142	135	£	-5%	MOPF per cow	1,341	1,531	£	14%	
<b>20.75</b>	<b>23.00</b>	p	11%	<b>MOPF per litre</b>	<b>20.75</b>	<b>21.72</b>	p	5%	
<b>FORAGE</b>									
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				Stocking rate	2.54	2.25	cows/ha	-12%	
				Milk from forage per hectare	5,531	6,980	litres	26%	
				<b>Fertiliser cost / ha</b>			£		
				Margin over feeds & fertiliser / cow					
Margin over feeds & fertiliser / ha									
				<b>Margin over feeds &amp; fertiliser / ltr</b>					

