

MONTHLY RESULTS **12 MONTH RESULTS**

Apr-08	Apr-09	Month Change		Last Year	This Year	Year Change				
STOCK										
136	218	60%		Cows in herd	161	123	-24%			
136	205	51%		Cows in milk	127	102	-20%			
8	0	12	7	138%	Number of cow + heifer calvings	106	47	96	105	31%
MILK PRODUCTION										
22.2	19.6	ltr/day	-12%	Yield per cow	4,603	4,585	litres	0%		
20	18	ltr/day	-10%	Yield from all forage per cow	3,889	4,097	litres	5%		
20	18	ltr/day	-10%	Yield from grazed forage per cow	3,350	3,730	litres	11%		
89%	90%			% of total yield from forage	84%	89%		6%		
4.44	4.33	%		Butterfat	4.63	4.71	%			
3.61	3.45	%		Protein	3.62	3.60	%			
23	155	35	179	Hygiene : Cell count	28	147	42	181		
21.83	24.36	p	12%	Milk Price	20.73	22.05	p	6%		
FEED										
1.3	1.0	kg/day	-23%	Concentrate use per cow	389	216	kg	-44%		
0.06	0.05	kg	-13%	Concentrate use per litre	0.08	0.05	kg	-44%		
155	180	£	16%	Concentrate price per tonne	135	180	£	33%		
0	0	£		Other purchased feed cost per cow	5	8	£	54%		
0.93	0.94	p	1%	All purchased feed cost / litre	1.25	1.02	p	-19%		
MARGINS										
18,435	26,860	£	46%	MOPF for herd	144,279	118,216	£	-18%		
136	123	£	-9%	MOPF per cow	896	964	£	8%		
20.89	23.42	p	12%	MOPF per litre	19.48	21.03	p	8%		
FORAGE										
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				Stocking rate	2.78	2.11	cows/ha	-24%		
				Milk from forage per hectare	10,795	8,659	litres	-20%		
				Fertiliser cost / ha			£			
				Margin over feeds & fertiliser / cow						
Margin over feeds & fertiliser / ha										
				Margin over feeds & fertiliser / ltr						

