

Name: John Owen

Number: SA0041 High Margin per Litre



MILK PREDICTOR

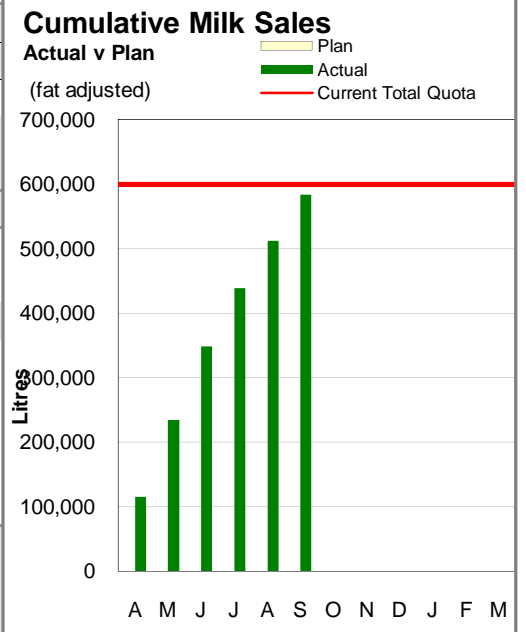
YEAR ENDING MARCH 2010

June-09

	Herd size		Calvings				Culls		Milk sold				Butterfat %		Monthly Milk Sales Actual v Plan (not fat adjusted)
			Cows		Heifer & purch				Plan		Actual				
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Monthly	Daily	Monthly	Daily	Plan	Actual	
Apr	0	218	0	12	0	7	0	1	0	0	107,486	3,583	0.00	4.33	
May	0	214	0	1	0	7	0	4	0	0	111,441	3,595	0.00	4.45	
Jun	0	212	0	0	0	0	0	2	0	0	105,142	3,505	0.00	4.38	
Jul	0	212	0	0	0	0	0	0	0	0	84,639	2,730	0.00	4.49	
Aug	0	211	0	0	0	0	0	1	0	0	67,732	2,185	0.00	4.73	
Sep	0	210	0	0	0	0	0	1	0	0	66,263	2,209	0.00	5.00	
Oct	0		0		0		0		0	0			0.00		
Nov	0		0		0		0		0	0			0.00		
Dec	0		0		0		0		0	0			0.00		
Jan	0		0		0		0		0	0			0.00		
Feb	0		0		0		0		0	0			0.00		
Mar	0		0		0		0		0	0			0.00		
	0		0		0		0		0		542,703				

QUOTA TRANSACTIONS								
	Leased in		Bought		Leased out		Sold	
	Litres	BF%	Litres	BF%	Litres	BF%	Litres	BF%
Apr								
May								
Jun								
Jul								
Aug								
Sep								
Oct								
Nov								
Dec								
Jan								
Feb								
Mar								
Totals	0		0		0		0	
Quota Change to end June-09					None recorded			

MILK SALES - COMPARED TO QUOTA		
	Litres	BF base
Opening Quota	600,000	3.97
Quota change to date	-	0
Current Total Quota available	600,000	3.97
Expected production (adjusted for leap year)		
Actual to date + remaining Plan	324,069	4.39
Differences		
Litres not Fat adjusted	-275,931	under
Fat difference from base (%)	0.42	over
or Butterfat trigger points	42	over
so current Fat Adjustment Rate is	+ 7.56	%
Expected Difference from quota at year end		
Litres (fat adjusted)	-251,431	under
Percentage	-41.9%	under



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