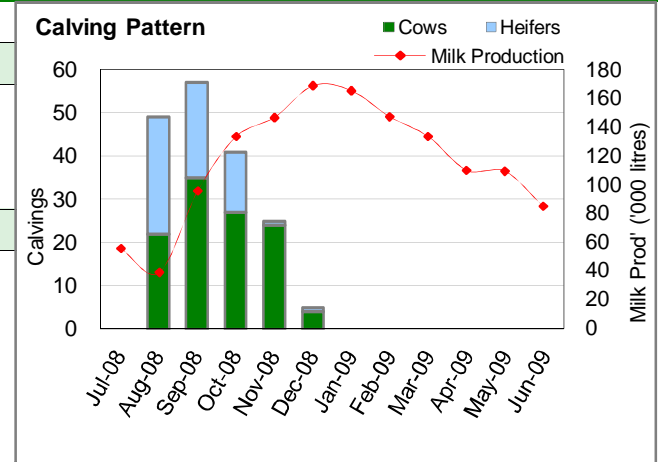
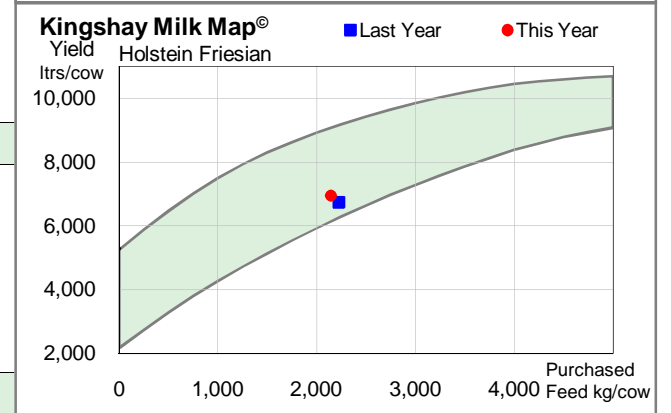


MONTHLY RESULTS **12 MONTH RESULTS**

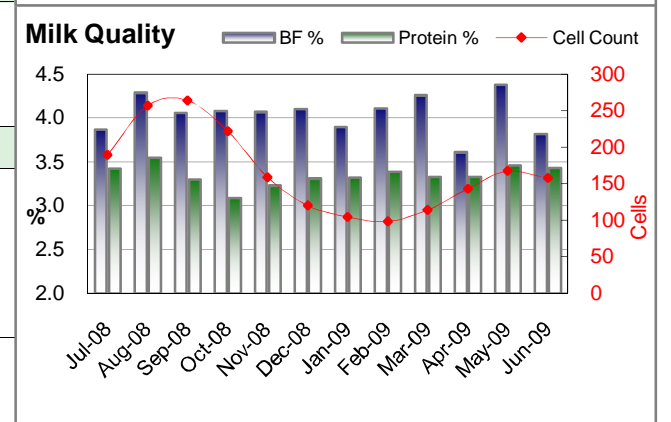
Jun-08	Jun-09	Month Change		Last Year	This Year	Year Change			
STOCK									
166	186	12%		Cows in herd	216	199	-8%		
163	185	13%		Cows in milk	184	183	0%		
0	0	0	0	Number of cow + heifer calvings	187	48	112	65	-25%
MILK PRODUCTION									
17.9	15.3	ltr/day	-15%	Yield per cow	6,718	6,953	litres	3%	
14	11	ltr/day	-18%	Yield from all forage per cow	2,333	2,973	litres	27%	
14	0	ltr/day		Yield from grazed forage per cow	1,048	379	litres	-64%	
76%	73%			% of total yield from forage	35%	43%		23%	
3.87	3.82	%		Butterfat	3.97	4.05	%		
3.39	3.43	%		Protein	3.26	3.32	%		
27	152	21	158	Hygiene : Cell count	24	175	26	166	
25.96	25.00	p	-4%	Milk Price	26.51	26.45	p	0%	



FEED								
2.1	2.0	kg/day	-5%	Concentrate use per cow	1,351	1,234	kg	-9%
0.12	0.13	kg	12%	Concentrate use per litre	0.20	0.18	kg	-12%
155	170	£	10%	Concentrate price per tonne	155	197	£	27%
0	0	£		Other purchased feed cost per cow	84	111	£	32%
1.80	2.21	p	23%	All purchased feed cost / litre	4.38	5.10	p	16%



MARGINS								
22,405	19,255	£	-14%	MOPF for herd	319,783	295,890	£	-7%
135	104	£	-23%	MOPF per cow	1,481	1,484	£	0%
24.15	22.79	p	-6%	MOPF per litre	22.14	21.35	p	-4%



FORAGE								
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				Stocking rate	2.45	2.27	cows/ha	-8%
				Milk from forage per hectare	5,724	6,735	litres	18%
				Fertiliser cost / ha			£	
				Margin over feeds & fertiliser / cow				
Margin over feeds & fertiliser / ha								
Margin over feeds & fertiliser / ltr								

